

Quincy Community Services District, California

Resolution No. 08-02

A RESOLUTION ADOPTING AN AMENDED FEE SCHEDULE

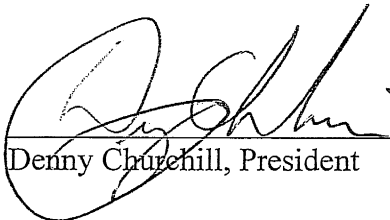
WHEREAS, the Board of Directors has determined and established certain rates, fees, and charges for water and wastewater services, and for connecting to the existing water and/or wastewater infrastructure(s).

NOW THEREFORE, BE IT RESOLVED by the Board of Directors of the Quincy Community Services District hereby adopts an amended Fee Schedule as attached hereto as Exhibit A (Administrative and Operational Fees) and Exhibit B (Usage Fees), and incorporated herein.

PASSED AND ADOPTED, by the Board of Directors of the Quincy Community Services District, Plumas County, State of California, on June 12, 2008, by the following roll-call vote:

| | |
|-----------------|--|
| AYES: | President Churchill Vice President Jackson Director Bequette Director Castaldini Director Kraul |
| NOES: | None |
| ABSENCE: | None |
| ABSTAIN: | None |

SIGNED:



Denny Churchill, President

ATTESTED:



Lyn Walters, Board Secretary

EXHIBIT A

ADMINISTRATIVE AND OPERATIONAL FEES

| | | |
|---|---|--------------|
| Backflow Device | | |
| Repairs ----- | | Actual Costs |
| Test ----- | | \$50.00 |
| Connections | | |
| Construction Deposit (Minimums) | Water ----- | \$3,000.00 |
| | Wastewater ----- | \$3,000.00 |
| Engineering-Design & Mapping ----- | | Actual Costs |
| Fixture Unit Fees | | |
| Drainage Fixture Unit (DFU) Fee (Treatment \$73.00/Collection \$104.00)----- | | \$177.00 |
| Water Supply Fixture Unit (WSFU) Fee ----- | | \$128.00 |
| Permit Application Fees | | |
| Wastewater System ----- | | \$150.00 |
| Water System ----- | | \$150.00 |
| Credit Check ----- | | \$30.00 |
| Credit Re-establishment----- | \$100.00 deposit, plus balance due on outstanding account | |
| Equipment ----- | | Actual Costs |
| Fire Protection-Private ----- | 5/8" Meter Base Rate | |
| Hydrant Meter Rental ----- | \$50.00/month | |
| Water Usage (Based on Meter Size)----- | Base Rate, plus Usage | |
| Refundable Deposit----- | \$1,000.00 | |
| Inspections ----- | | Actual Costs |
| Labor (1-hour minimum) ----- | | Actual Costs |
| Meter Reset ----- | | Actual Costs |
| Meter Size Change (Line and tap must be sufficient to accommodate change) ----- | | Actual Costs |
| New Account ----- | | \$35.00 |
| Parts/Materials----- | | Actual Costs |
| Part Loan Recovery----- | | Actual Costs |
| Public Record Duplication Fee----- | .20 per image | |
| Returned Check ----- | \$25.00 | |
| Septage Receiving Station (SRS)----- | Closed 12-31-2007 | |
| Service Line Change (when enlarged and main tapped) ----- | | Actual Costs |
| Penalties | | |
| Delinquency or Deficiency (Basic Penalty) ----- | | 10% |
| | (Monthly Penalty)----- | 1% |
| Lien (Recordation) ----- | | Actual Cost |
| (Release)----- | | Actual Cost |
| (Notary)----- | | Actual Cost |
| Unauthorized Water Usage Minimum Penalty----- | | \$150.00 |

EXHIBIT B

USAGE RATES, FEES, AND CHARGES

Quincy Community Services District Current and Proposed Water Rates

| Monthly Service Charge (\$/mo.) | Current | July 2008 | July 2009 | July 2010 |
|---|----------------|------------------|------------------|------------------|
| 5/8" meter | \$ 31.58 | \$ 30.16 | \$ 31.37 | \$ 32.31 |
| 3/4" meter | \$ 45.19 | \$ 44.11 | \$ 45.87 | \$ 47.25 |
| 1" meter | \$ 72.41 | \$ 72.01 | \$ 74.89 | \$ 77.14 |
| 1 1/2" meter | \$ 140.45 | \$ 141.75 | \$ 147.42 | \$ 151.84 |
| 2" meter | \$ 222.11 | \$ 225.44 | \$ 234.46 | \$ 241.49 |
| 3" meter | \$ 412.65 | \$ 420.72 | \$ 437.55 | \$ 450.68 |
| 4" meter | \$ 684.84 | \$ 699.69 | \$ 727.68 | \$ 749.51 |
| Commodity Rates (\$/100 gallons) | | | | |
| First 2,300 gallons | \$ 0.130 | \$ 0.144 | \$ 0.149 | \$ 0.154 |
| Over 2,300 gallons | \$ 0.150 | \$ 0.165 | \$ 0.172 | \$ 0.177 |

Quincy Community Services District Current and Proposed Wastewater Rates

| Residential Flat Rates (\$/mo.) | Current | July 2008 | July 2009 | July 2010 |
|--|----------------|------------------|------------------|------------------|
| Single Family | \$ 20.88 | \$ 22.21 | \$ 24.44 | \$ 26.88 |
| Multi-Family (per DU) | \$ 15.72 | \$ 19.77 | \$ 21.74 | \$ 23.92 |
| Non-Residential Wastewater Rates | | | | |
| <i>Monthly Service Charge (\$/month)</i> | | | | |
| 5/8" meter | \$ 3.65 | \$ 4.14 | \$ 4.56 | \$ 5.01 |
| 3/4" meter | \$ 4.66 | \$ 5.29 | \$ 5.82 | \$ 6.40 |
| 1" meter | \$ 7.20 | \$ 8.17 | \$ 8.99 | \$ 9.89 |
| 1 1/2" meter | \$ 13.85 | \$ 15.72 | \$ 17.29 | \$ 19.02 |
| 2" meter | \$ 21.51 | \$ 24.41 | \$ 26.86 | \$ 29.54 |
| 3" meter | \$ 39.38 | \$ 44.70 | \$ 49.17 | \$ 54.08 |
| 4" meter | \$ 64.89 | \$ 73.65 | \$ 81.02 | \$ 89.12 |
| Commodity Rates (\$/100 gallons) | | | | |
| Low Strength User | \$ 0.226 | \$ 0.257 | \$ 0.282 | \$ 0.310 |
| Medium Strength User | \$ 0.278 | \$ 0.316 | \$ 0.347 | \$ 0.382 |
| High Strength User | \$ 0.410 | \$ 0.465 | \$ 0.512 | \$ 0.563 |
| Schools | \$ 0.207 | \$ 0.235 | \$ 0.258 | \$ 0.284 |
| East Quincy Wastewater Treatment Rate | | | | |
| Service Charge (\$/month) | \$ 18,056 | \$ 20,004 | \$ 22,004 | \$ 24,204 |

Commercial and Public (Governmental) Accounts with irrigation are adjusted, upon application, if there is 1,000 square feet or more of irrigated lawn and landscape.

Trailer and Recreational Vehicle (RV) properties are charged a commercial rate, unless validation of 50 percent or less of the total number of units charged a transient tax, then the account is charged the multi-family rate. Commercial = greater than 50 percent of units were charged a transient tax; Multi-family equals less than 50 percent of the units were charged a transient tax.