

Quincy Community Services District

Resolution No. 2009-02

A RESOLUTION ADOPTING AN AMENDED FEE SCHEDULE

WHEREAS, the Board of Directors has determined and established certain rates, fees, and charges for water and wastewater services, and for connecting water and/or wastewater infrastructure(s) and whereas the Board of Directors has received certain MTBE settlement funds which enables the Board to reduce certain rates and charges.

NOW THEREFORE, BE IT RESOLVED by the Board of Directors of the Quincy Community services District hereby adopts an amended Fee Schedule as attached hereto as Exhibit A (Administrative and Operational Fees) and Exhibit B (Usage Fees), and incorporated herein.

PASSED AND ADOPTED, by the Board of Directors of the Quincy Community Services District, Plumas County, State of California, on _____, 2009 by the following roll-call vote:

AYES:

James Bequette, Director
Denny Churchill, Director
Richard Castaldini, Director

NOES:

ABSENCE:

Kimber Kraul, Vice-President
Ruth Jackson, President

ABSTAIN:

SIGNED:

Director

ATTESTED:

General Manager

EXHIBIT A

ADMINISTRATIVE AND OPERATIONAL FEES

Backflow Device		
Repairs-----		Actual Costs
Test-----		\$50.00
Connections		
Construction Deposit (Minimums)	Water -----	\$3,000.00
	Wastewater -----	\$3,000.00
Engineering-Design & Mapping -----		Actual Costs
Fixture Unit Fees		
Drainage Fixture Unit (DFU) Fee (Treatment \$77.00/Collection \$110.00) -----		\$187.00
Water Supply Fixture Unit (WSFU) Fee -----		\$135.00
Permit Application Fees		
Wastewater System-----		\$150.00
Water System -----		\$150.00
Credit Check -----		\$30.00
Credit Re-establishment -----	\$100.00 deposit, plus balance due on outstanding account	
Equipment-----		Actual Costs
Fire Protection-Private -----	5/8" Meter Base Rate	
Hydrant Meter Rental -----		\$50.00/month
Water Usage (Based on Meter Size)-----	Base Rate, plus Usage	
Refundable Deposit -----		\$1,000.00
Inspections-----		Actual Costs
Labor (1-hour minimum) -----		Actual Costs
Meter Reset-----		Actual Costs
Meter Size Change (Line and tap must be sufficient to accommodate change)-----		Actual Costs
New Account-----		\$35.00
Parts/Materials -----		Actual Costs
Part Loan Recovery -----		Actual Costs
Public Record Duplication Fee-----	.20 per image	
Returned Check-----		\$25.00
Septage Receiving Station (SRS)-----	Closed 12-31-2007	
Service Line Change (when enlarged and main tapped) -----		Actual Costs
Penalties		
Delinquency or Deficiency (Basic Penalty)-----		10%
	(Monthly Penalty)-----	1%
Lien (Recordation) -----		Actual Cost
(Release) -----		Actual Cost
(Notary) -----		Actual Cost
Unauthorized Water Usage Minimum Penalty-----		\$150.00
Water Turn-on (Re-establish Service)-----		\$30.00

EXHIBIT B
USAGE RATES, FEES, AND CHARGES

Quincy Community Services District
Current and Proposed Water Rates

Monthly Service Charge (\$/mo.)	Current	Feb. 2009	July 2009	July 2010
5/8" Meter	\$30.16	\$26.10	\$26.10	\$26.10
3/4" Meter	\$44.11	\$37.93	\$37.93	\$37.93
1" Meter	\$72.01	\$61.61	\$61.61	\$61.61
1 1/2" Meter	\$141.75	\$120.78	\$120.78	\$120.78
2" Meter	\$225.44	\$191.79	\$191.79	\$191.79
3" Meter	\$420.72	\$357.49	\$357.49	\$357.49
4" Meter	\$699.69	\$594.20	\$594.20	\$594.20
Commodity Rates (\$/100 gallons)				
First 2,300 gallons	\$0.144	\$0.144	\$0.149	\$0.154
Over 2,300 gallons	\$0.165	\$0.165	\$0.172	\$0.177

Quincy Community Services District
Current and Proposed Wastewater Rates

Residential Flat Rates (\$/mo.)	Current	Feb. 2009	July 2009	July 2010
Single Family	\$22.21	\$22.21	\$24.44	\$26.88
Multi-Family (per DU)	\$19.77	\$19.77	\$21.74	\$23.92
Non-Residential Wastewater Rates				
Monthly Service Charge (\$/month)				
5/8" Meter	\$4.14	\$4.14	\$4.56	\$5.01
3/4" Meter	\$5.29	\$5.29	\$5.82	\$6.40
1" Meter	\$8.17	\$8.17	\$8.99	\$9.89
1 1/2" Meter	\$15.72	\$15.72	\$17.29	\$19.02
2" Meter	\$24.41	\$24.41	\$26.86	\$29.54
3" Meter	\$44.70	\$44.70	\$49.17	\$54.08
4" Meter	\$73.65	\$73.65	\$81.02	\$89.12
Commodity Rates (\$/100 gallons)				
Low Strength User	\$0.257	\$0.257	\$0.282	\$0.310
Medium Strength User	\$0.316	\$0.316	\$0.347	\$0.382
High Strength User	\$0.465	\$0.465	\$0.512	\$0.563
Schools	\$0.235	\$0.235	\$0.258	\$0.284
East Quincy Wastewater Treatment Rate				
Service Charge (\$/month)	\$20,004.00	\$20,004.00	\$22,004.00	\$24,204.00

Commercial and Public (Governmental) Accounts with irrigation are adjusted, upon application, if there is 1,000 square feet or more of irrigated lawn and landscape.

Trailer and Recreational Vehicle (RV) properties are charged a commercial rate, unless validation of 50 percent or less of the total number of units charged a transient tax, then the account is charged the multi-family rate. Commercial = greater than 50 percent of units were charged a transient tax; Multi-family equals less than 50 percent of the units were charged a transient tax.